

STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
PERMANENT FUNDS
FOR THE APPROPRIATION YEAR 2003

	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2004</u>	<u>Lapse of Appropriations</u>
<u>Confederate Memorial Park - 0812</u>				
Natural Resources	\$ 165	\$ ---	\$ ---	\$ 165
<u>State Public School - 0817</u>				
Elementary and Secondary Education	37,402,000	37,399,291	---	2,709
<u>Champ W. Smith & Mary C. Smith Memorial Endowment Trust - 0873</u>				
Health and Senior Services	<u>35,000</u>	<u>35,000</u>	<u>---</u>	<u>---</u>
Subtotals	37,437,165	37,434,291	---	2,874
Appropriated Transfers Out	<u>241</u>	<u>241</u>	<u>---</u>	<u>---</u>
Totals	<u><u>\$ 37,437,406</u></u>	<u><u>\$ 37,434,532</u></u>	<u><u>\$ ---</u></u>	<u><u>\$ 2,874</u></u>